

**TABLE 3A: PATIENTS BY AGE AND GENDER**  
**National Summary for 2009 : 1131 Grantees**

**Universal**

Data as of: 05/12/2010

Age Groups		MALE PATIENTS (a)	FEMALE PATIENTS (b)	All Patients Number
<b>Number of Patients</b>				
1.	Under Age 1	311,519	299,160	610,679
2.	Age 1	208,921	203,529	412,450
3.	Age 2	191,487	185,929	377,416
4.	Age 3	189,563	186,150	375,713
5.	Age 4	197,011	191,937	388,948
6.	Age 5	184,483	180,610	365,093
7.	Age 6	165,206	161,318	326,524
8.	Age 7	156,951	153,993	310,944
9.	Age 8	153,329	151,170	304,499
10.	Age 9	148,019	144,592	292,611
11.	Age 10	142,342	139,917	282,259
12.	Age 11	145,722	144,459	290,181
13.	Age 12	144,619	144,427	289,046
14.	Age 13	139,487	141,692	281,179
15.	Age 14	142,075	152,065	294,140
16.	Age 15	140,869	164,777	305,646
17.	Age 16	138,624	178,982	317,606
18.	Age 17	130,533	191,157	321,690
19.	Age 18	112,838	200,687	313,525
20.	Age 19	94,498	199,745	294,243
<b>Subtotal Patients (sum lines 1-20)</b>		<b>3,238,096</b>	<b>3,516,296</b>	<b>6,754,392</b>
21.	Age 20	89,234	202,695	291,929
22.	Age 21	85,953	201,732	287,685
23.	Age 22	87,291	205,434	292,725
24.	Age 23	89,104	208,325	297,429
25.	Age 24	91,760	208,929	300,689
26.	Ages 25 - 29	456,391	984,096	1,440,487
27.	Ages 30 - 34	434,440	842,491	1,276,931
28.	Ages 35 - 39	439,837	759,213	1,199,050
29.	Ages 40 - 44	476,027	721,944	1,197,971
30.	Ages 45 - 49	530,457	740,471	1,270,928
31.	Ages 50 - 54	498,330	676,840	1,175,170
32.	Ages 55 - 59	398,548	548,504	947,052
33.	Ages 60 - 64	287,569	442,603	730,172
<b>Subtotal Patients (sum lines 21-33)</b>		<b>3,964,941</b>	<b>6,743,277</b>	<b>10,708,218</b>
34.	Ages 65 - 69	194,678	279,895	474,573
35.	Ages 70 - 74	128,088	187,058	315,146
36.	Ages 75 - 79	85,228	133,612	218,840
37.	Ages 80 - 84	55,352	94,948	150,300
38.	Ages 85 and over	41,800	90,589	132,389
<b>Subtotal Patients (sum lines 34-38)</b>		<b>505,146</b>	<b>786,102</b>	<b>1,291,248</b>
39.	<b>Total Patients (sum lines 1-38)</b>	<b>7,708,183</b>	<b>11,045,675</b>	<b>18,753,858</b>
<b>Percent of Total</b>		<b>41.1%</b>	<b>58.9%</b>	

Date Requested: 07/09/2010

TABLE 3B: PATIENTS BY RACE / ETHNICITY / LANGUAGE

## National Summary for 2009 : 1131 Grantees

## Universal

Data as of: 05/12/2010

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Not Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
	Number (a)	Number (b)	Number (c)	Percent Total	Number (d)	Percent Total	% of Known
<b>Number of Patients</b>							
1. Asian	7,053	469,387			476,440	2.5%	3.3%
2a. Native Hawaiian	1,442	39,968			41,410	0.2%	0.3%
2b. Other Pacific Islander	10,680	122,750			133,430	0.7%	0.9%
<b>2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)</b>	<b>12,122</b>	<b>162,718</b>			<b>174,840</b>	<b>0.9%</b>	<b>1.2%</b>
3. Black/African American	92,388	3,786,257			3,878,645	20.7%	26.8%
4. American Indian/Alaska native	25,317	186,162			211,479	1.1%	1.5%
5. White	2,577,677	6,384,182			8,961,859	47.8%	62.0%
6. More than one race	611,518	148,367			759,885	4.1%	5.3%
<b>6a. Total Known (Sum lines 1+2+3+4+5+6)</b>	<b>3,326,075</b>	<b>11,137,073</b>			<b>14,463,148</b>		
7. Unreported/Refused to report	2,878,797	456,228	955,685	5.1%	4,290,710	22.9%	
<b>8. Total Patients(Sum lines 1+2+3 to 7)</b>	<b>6,204,872</b>	<b>11,593,301</b>	<b>955,685</b>	<b>5.1%</b>	<b>18,753,858</b>	<b>100.0%</b>	<b>100.0%</b>
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
<b>9. Total Patients</b>	<b>34.9%</b>	<b>65.1%</b>					

PATIENTS BY LANGUAGE	Number (a)	Percent of Total
<b>Number of Patients</b>		
12. Patients best served in a language other than English	4,635,500	24.7%

Percents may not equal 100% due to rounding

Date Requested: 07/09/2010

**TABLE 4: SELECTED PATIENT CHARACTERISTICS**  
**National Summary for 2009 : 1131 Grantees**

**Universal**

Data as of: 05/12/2010

<b>Income as Percent of Poverty Level</b>		<b>Number of Patients (a)</b>	<b>% of Total</b>	<b>% of Known</b>		
1.	100% and Below	10,091,121	53.8%	71.4%		
2.	101 - 150%	2,042,969	10.9%	14.5%		
3.	151 - 200%	936,964	5.0%	6.6%		
4.	Over 200%	1,066,657	5.7%	7.5%		
5.	Unknown	4,616,147	24.6%			
6.	<b>Total (sum lines 1-5)</b>	<b>18,753,858</b>	<b>100.0%</b>			
<b>Principal Third Party Medical Insurance Source</b>		<b>Ages 0 - 19 (a)</b>	<b>Ages 20+ (b)</b>	<b>TOTAL</b>	<b>%</b>	
7.	None/Uninsured	1,512,020	5,645,017	7,157,037	38.2%	
8a.	Regular Medicaid (Title XIX)	4,030,893	2,734,825	6,765,718	36.1%	
8b.	CHIP Medicaid	154,591	28,387	182,978	1.0%	
8.	<b>Total Medicaid (Sum lines 8a+8b)</b>	<b>4,185,484</b>	<b>2,763,212</b>	<b>6,948,696</b>	<b>37.1%</b>	
9.	<b>Medicare (Title XVIII)</b>	<b>3,055</b>	<b>1,360,689</b>	<b>1,363,744</b>	<b>7.3%</b>	
10a.	Other Public Insurance Non-CHIP (specify)	54,727	270,294	325,021	1.7%	
10b.	Other Public Insurance CHIP	203,765	20,647	224,412	1.2%	
10.	<b>Total Public Insurance (Sum lines 10a+10b)</b>	<b>258,492</b>	<b>290,941</b>	<b>549,433</b>	<b>2.9%</b>	
11.	<b>Private Insurance</b>	<b>795,341</b>	<b>1,939,607</b>	<b>2,734,948</b>	<b>14.6%</b>	
12.	<b>Total (Sum Lines 7+8+9+10+11)</b>	<b>6,754,392</b>	<b>11,999,466</b>	<b>18,753,858</b>	<b>100.0%</b>	
<b>MANAGED CARE UTILIZATION</b>						
<b>Payor Category</b>		<b>Medicaid (a)</b>	<b>Medicare (b)</b>	<b>Other Public Including Non-Medicaid S-Chip (c)</b>	<b>Private (d)</b>	<b>Total (e)</b>
13a.	Capitated Member months	20,178,512	401,247	1,874,102	1,582,949	24,036,810
13b.	Fee-for-service Member months	15,991,282	532,815	983,432	1,729,710	19,237,239
13c.	<b>Total Member Months (Sum lines 13a+13b)</b>	<b>36,169,794</b>	<b>934,062</b>	<b>2,857,534</b>	<b>3,312,659</b>	<b>43,274,049</b>
<b>Characteristics - Special Populations</b>				<b>Number of Patients (a)</b>	<b>%</b>	
14.	Migrant (330g grantees Only)			357,120	41.3%	
15.	Seasonal (330g grantees Only)			446,701	51.6%	
	Migrant/Seasonal (non-330 g grantees)			61,175	7.1%	
16.	<b>Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)</b>			<b>864,996</b>	<b>100.0%</b>	
17.	Homeless Shelter (330h grantees Only)			308,020	30.3%	
18.	Transitional (330h grantees Only)			109,493	10.8%	
19.	Doubling Up (330h grantees Only)			166,018	16.3%	
20.	Street (330h grantees Only)			73,155	7.2%	
21.	Other (330h grantees Only)			79,672	7.8%	
22.	Unknown (330h grantees Only)			82,651	8.1%	
	Homeless (non-330 h grantees)			199,075	19.6%	
23.	<b>Total Homeless (All Grantees Report This Line)</b>			<b>1,018,084</b>	<b>100.0%</b>	
24.	<b>Total School Based Health Center Patients (All Grantees Report This Line)</b>			<b>360,655</b>		
25.	<b>Total Veterans (All Grantees Report this Line)</b>			<b>202,854</b>		

Percents may not equal 100% due to rounding

Date Requested: 07/09/2010

TABLE 5: STAFFING AND UTILIZATION

## National Summary for 2009 : 1131 Grantees

## Universal

Data as of: 05/12/2010

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Visits (b)	Patients (c)
1.	Family Physicians	4,259.93	16,053,540	
2.	General Practitioners	381.40	1,493,045	
3.	Internists	1,545.32	5,671,680	
4.	Obstetrician/Gynecologists	864.06	3,054,101	
5.	Pediatricians	1,763.95	6,971,252	
7.	Other Specialty Physicians	310.12	989,725	
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>9,124.78</b>	<b>34,233,343</b>	
9a.	Nurse Practitioners	3,388.69	9,709,783	
9b.	Physician Assistants	1,880.64	5,947,384	
10.	Certified Nurse Midwives	488.74	1,219,913	
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>5,758.07</b>	<b>16,877,080</b>	
11.	Nurses	10,625.95	3,416,755	
12.	Other Medical Personnel	15,283.08		
13.	Laboratory Personnel	1,935.79		
14.	X-Ray Personnel	673.58		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>43,401.25</b>	<b>54,527,178</b>	<b>16,166,416</b>
16.	Dentists	2,577.15	7,024,180	
17.	Dental Hygienists	1,018.81	1,377,525	
18.	Dental Assistants, Aides, Techs	4,877.65		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>8,473.61</b>	<b>8,401,705</b>	<b>3,438,340</b>
20a.	Psychiatrists	348.14	880,190	
20a1.	Licensed Clinical Psychologists	318.75	348,211	
20a2.	Licensed Clinical Social Workers	1,070.85	983,479	
20b.	Other Licensed Mental Health Providers	826.82	788,336	
20c.	Other Mental Health Staff	1,123.06	762,799	
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>3,687.62</b>	<b>3,763,015</b>	<b>758,131</b>
21.	<b>Substance Abuse Services</b>	<b>822.37</b>	<b>1,010,936</b>	<b>114,565</b>
22.	<b>Other Professional Services</b>	<b>950.82</b>	<b>1,304,040</b>	<b>525,832</b>
23.	<b>Pharmacy Personnel</b>	<b>2,478.61</b>		
24.	Case Managers	3,820.26	3,206,122	
25.	Patient/Community Education Specialists	2,133.05	1,616,870	
26.	Outreach Workers	2,053.34		
27.	Transportation Staff	404.60		
27a.	Eligibility Assistance Workers	1,996.28		
27b.	Interpretation Staff	733.55		
28.	Other Enabling Services	506.53		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>11,647.61</b>	<b>4,822,992</b>	<b>1,720,626</b>
29a.	<b>Other Programs/Services</b>	<b>3,751.21</b>		
30a.	Management and Support Staff	12,471.63		
30b.	Fiscal and Billing Staff	8,737.88		
30c.	IT Staff	1,760.15		
30.	<b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>22,969.66</b>		
31.	Facility Staff	3,140.26		
32.	Patient Support Staff	21,689.08		
33.	<b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>47,799.00</b>		
34.	<b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>	<b>123,012.10</b>	<b>73,829,866</b>	

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Date Requested: 07/09/2010

**TABLE 5: STAFFING AND UTILIZATION**  
**National Summary for 2009 : 1131 Grantees**

**Universal**

Data as of: 05/12/2010

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	9.8%	3.5%	29.4%	21.7%
2.	General Practitioners	0.9%	0.3%	2.7%	2.0%
3.	Internists	3.6%	1.3%	10.4%	7.7%
4.	Obstetrician/Gynecologists	2.0%	0.7%	5.6%	4.1%
5.	Pediatricians	4.1%	1.4%	12.8%	9.4%
7.	Other Specialty Physicians	0.7%	0.3%	1.8%	1.3%
8.	<b>Total Physicians (Sum lines 1-7)</b>	<b>21.0%</b>	<b>7.4%</b>	<b>62.8%</b>	<b>46.4%</b>
9a.	Nurse Practitioners	7.8%	2.8%	17.8%	13.2%
9b.	Physician Assistants	4.3%	1.5%	10.9%	8.1%
10.	Certified Nurse Midwives	1.1%	0.4%	2.2%	1.7%
10a.	<b>Total Mid-Levels (Sum lines 9a-10)</b>	<b>13.3%</b>	<b>4.7%</b>	<b>31.0%</b>	<b>22.9%</b>
11.	Nurses	24.5%	8.6%	6.3%	4.6%
12.	Other Medical Personnel	35.2%	12.4%		
13.	Laboratory Personnel	4.5%	1.6%		
14.	X-Ray Personnel	1.6%	0.5%		
15.	<b>Total Medical (Sum lines 8+10a through 14)</b>	<b>100.0%</b>	<b>35.3%</b>	<b>100.0%</b>	<b>73.9%</b>
16.	Dentists	30.4%	2.1%	83.6%	9.5%
17.	Dental Hygienists	12.0%	0.8%	16.4%	1.9%
18.	Dental Assistance,Aides,Techs	57.6%	4.0%		
19.	<b>Total Dental Services (Sum lines 16-18)</b>	<b>100.0%</b>	<b>6.9%</b>	<b>100.0%</b>	<b>11.4%</b>
20a.	Psychiatrists	9.4%	0.3%	23.4%	1.2%
20a1.	Licensed Clinical Psychologists	8.6%	0.3%	9.3%	0.5%
20a2.	Licensed Clinical Social Workers	29.0%	0.9%	26.1%	1.3%
20b.	Other Licensed Mental Health Providers	22.4%	0.7%	20.9%	1.1%
20c.	Other Mental Health Staff	30.5%	0.9%	20.3%	1.0%
20.	<b>Mental Health (Sum lines 20a-c)</b>	<b>100.0%</b>	<b>3.0%</b>	<b>100.0%</b>	<b>5.1%</b>
21.	<b>Substance Abuse Services</b>	<b>100.0%</b>	<b>0.7%</b>	<b>100.0%</b>	<b>1.4%</b>
22.	<b>Other Professional Services</b>	<b>100.0%</b>	<b>0.8%</b>	<b>100.0%</b>	<b>1.8%</b>
23.	<b>Pharmacy Personnel</b>	<b>100.0%</b>	<b>2.0%</b>		
24.	Case Managers	32.8%	3.1%	66.5%	4.3%
25.	Patient/Community Education Specialists	18.3%	1.7%	33.5%	2.2%
26.	Outreach Workers	17.6%	1.7%		
27.	Transportation Staff	3.5%	0.3%		
27a.	Eligibility Assistance Workers	17.1%	1.6%		
27b.	Interpretation Staff	6.3%	0.6%		
28.	Other Enabling Services	4.3%	0.4%		
29.	<b>Total Enabling Services (Sum lines 24-28)</b>	<b>100.0%</b>	<b>9.5%</b>	<b>100.0%</b>	<b>6.5%</b>
29a.	<b>Other Programs/Services</b>	<b>100.0%</b>	<b>3.0%</b>		

Note: Clinic visits are shown only for personnel that generate reportable visits  
Subtotals may differ from the sum of cells due to rounding  
Percents may not equal 100% due to rounding

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**TABLE 5: STAFFING AND UTILIZATION**  
**National Summary for 2009 : 1131 Grantees**

**Universal**

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PERSONNEL BY MAJOR SERVICE CATEGORY	FTEs		Visits	
	% Group	% Total	% Group	% Total
30a. Management and Support Staff	26.1%	10.1%		
30b. Fiscal and Billing Staff	18.3%	7.1%		
30c. IT Staff	3.7%	1.4%		
30. <b>Total Administrative Staff (Sum lines 30a-30c)</b>	<b>48.1%</b>	<b>18.7%</b>		
31. Facility Staff	6.6%	2.6%		
32. Patient Support Staff	45.4%	17.6%		
33. <b>Total Administrative &amp; Facility (Sum lines 30-32)</b>	<b>100.0%</b>	<b>38.9%</b>		
34. <b>Grand Total (Sum lines 15+19+20+21+22+23+29+29a+33)</b>		<b>100.0%</b>		<b>100.0%</b>

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 Percents may not equal 100% due to rounding

Date Requested: 07/09/2010

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****National Summary for 2009 : 1131 Grantees****Universal**

Data as of: 05/12/2010

Diagnostic Category	Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Infectious and Parasitic Diseases</b>				
1. Symptomatic HIV	042; 079.53	330,947	69,281	4.78
2. Asymptomatic HIV	V08	96,850	25,691	3.77
3. Tuberculosis	010.xx - 018.xx	23,923	11,442	2.09
4. Syphilis and other venereal Diseases	090.xx - 099.xx	116,414	73,330	1.59
<b>Selected Diseases of the Respiratory System</b>				
5. Asthma	493.xx	958,245	540,599	1.77
6. Chronic bronchitis and Emphysema	490.xx - 492.xx	344,088	221,199	1.56
<b>Selected Other Medical Conditions</b>				
7. Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	49,691	32,288	1.54
8. Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	178,644	116,908	1.53
9. Diabetes Mellitus	250.xx; 648.0x; 775.1x;	3,547,412	1,182,447	3.00
10. Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	664,455	267,772	2.48
11. Hypertension	401.xx - 405.xx;	4,089,924	1,879,128	2.18
12. Contact Dermatitis and other Eczema	692.xx	379,234	309,948	1.22
13. Dehydration	276.5x	23,000	15,835	1.45
14. Exposure to Heat or Cold	991.xx - 992.xx	5,349	3,977	1.34
14a. Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx excluding V85.0, V85.1, V85.51 V85.52	463,818	284,264	1.63
<b>Selected Childhood Conditions</b>				
15. Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	908,641	631,997	1.44
16. Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	74,347	46,393	1.60
17. Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)- does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	180,192	96,318	1.87

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**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****National Summary for 2009 : 1131 Grantees****Universal**

Data as of: 05/12/2010

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Encounters Per Patient
<b>Selected Mental Health and Substance Abuse Conditions</b>					
18.	Alcohol Related Disorders	291.xx, 303.xx; 305.0x; 357.5x	340,344	75,470	4.51
19.	Other Substance Related Disorders (Excluding Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	715,689	94,017	7.61
19a.	Tobacco use disorder	305.1	127,952	90,419	1.42
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	2,041,440	629,535	3.24
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	828,116	354,201	2.34
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	573,416	176,869	3.24
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	1,261,358	397,337	3.17

Date Requested: 07/09/2010

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****National Summary for 2009 : 1131 Grantees****Universal**

Data as of: 05/12/2010

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Diagnostic Tests/Screening/Preventive Services</b>					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	753,801	691,280	1.09
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	344,553	320,456	1.08
23.	Pap Test	CPT - 4: 88141 - 88155; 88174 - 88175; 88164 - 88167 OR ICD - 9:V72.3; V72.31; V76.2	2,007,242	1,840,570	1.09
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	3,662,458	2,617,969	1.40
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	2,253,282	1,989,689	1.13
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	987,260	886,648	1.11
25.	Contraceptive Management	ICD - 9: V25.xx	1,973,022	1,072,413	1.84
26.	Health Supervision of Infant or Child (ages 0 through 11)	CPT - 4: 99391 - 99393; 99381 - 99383;	3,838,349	2,331,212	1.65
26a.	Childhood lead test screening (9 to 72 months)	CPT-4: 83655	322,885	297,794	1.08
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	55,262	48,375	1.14
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	146,791	106,384	1.38

Date Requested: 07/09/2010

**TABLE 6A: SELECTED DIAGNOSES AND SERVICES RENDERED****National Summary for 2009 : 1131 Grantees****Universal**

Data as of: 05/12/2010

Diagnostic Category		Applicable ICD - 9 - CM Code	Number of Encounters (a)	Number of Patients (b)	Encounters Per Patient
<b>Selected Dental Services</b>					
27.	I. Emergency Services	ADA: D9110	245,320	202,466	1.21
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	3,395,757	2,581,667	1.32
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	1,833,486	1,481,792	1.24
30.	Sealants	ADA: D1351	360,265	245,060	1.47
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	1,167,748	936,058	1.25
32.	III. Restorative Services	ADA: D21xx - D29xx	1,879,777	990,448	1.90
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	942,480	688,396	1.37
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	768,130	411,895	1.86

Date Requested: 07/09/2010

**TABLE 6B: QUALITY OF CARE INDICATORS**  
**National Summary for 2009 : 1131 Grantees**

Universal

Data as of: 05/12/2010

<b>SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)</b>			
<b>DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS</b>			
	<b>AGE</b>	<b>Number of Patients (a)</b>	<b>Percent</b>
1.	Less than 15 Years	2,147	0.4%
2.	Ages 15 - 19	80,449	16.7%
3.	Ages 20 - 24	153,072	31.9%
4.	Ages 25 - 44	243,659	50.7%
5.	Ages 45 and Over	1,114	0.2%
6.	<b>Total Patients (Sum lines 1-5)</b>	<b>480,441</b>	<b>100.0%</b>

<b>SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE</b>					
<b>Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year</b>	<b>Women Having First Visit with Grantee</b>		<b>Women Having First Visit with Another Provider</b>		<b>% Total</b>
	<b>(a)</b>	<b>%</b>	<b>(b)</b>	<b>%</b>	
7. First Trimester	306,583	63.8%	16,528	3.4%	67.3%
8. Second Trimester	117,516	24.5%	10,297	2.1%	26.6%
9. Third Trimester	25,225	5.3%	4,292	0.9%	6.1%

<b>C - CHILDHOOD IMMUNIZATION RATE</b>			
<b>Childhood Immunization Rate</b>	<b>Total Number Patients with 2nd Birthday During Measurement Year (a)</b>	<b>Estimated number patients immunized (b)</b>	<b>Estimated % patients immunized (c)</b>
10. Number of children who have received required vaccines who had their 2nd birthday during measurement year	338,429	232,692	68.8%

<b>SECTION D - PAP TEST</b>			
<b>Pap Test</b>	<b>Total Number of Female Patients 24-64 Years of Age (a)</b>	<b>Estimated number patients tested (b)</b>	<b>Estimated % patients tested (c)</b>
11. Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	5,264,495	3,062,033	58.2%

Percents may not equal 100% due to rounding

Date Requested: 07/09/2010

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7: HEALTH OUTCOMES AND DISPARITIES

## National Summary for 2009 : 1131 Grantees

Universal

Data as of: 05/12/2010

Total (i)								
HIV Positive Pregnant Women	651							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year	Deliveries performed by Grantee Provider	Live Births: < 1500 grams	Live Births: 1500-2499 grams	Live Births: ≥ 2500 grams	% Low and Very Low Birth Weight		
By Race								
Asian (a)	7,850	3.0%		67	465	7,312	6.8%	
Native Hawaiian (b1)	515	0.2%		5	40	512	8.1%	
Pacific Islander (b2)	3,141	1.2%		24	155	3,016	5.6%	
Black/ African American (c)	50,567	19.1%		963	4,591	44,826	11.0%	
Hispanic/Latino	2,720	1.0%		51	180	2,425	8.7%	
Non-Hispanic/Latino	47,847	18.1%		912	4,411	42,401	11.2%	
American Indian/ Alaska Native (d)	3,511	1.3%		40	156	2,917	6.3%	
White (e)	119,635	45.2%		1,238	6,551	110,115	6.6%	
Hispanic/Latino	65,220	24.6%		634	3,078	59,529	5.9%	
Non-Hispanic/Latino	54,415	20.5%		604	3,473	50,586	7.5%	
More than one race (f)	12,696	4.8%		107	734	11,984	6.6%	
Race Unreported/ Refused to Report (g)	62,813	23.7%		567	3,053	59,033	5.8%	
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>260,728</b>	<b>98.4%</b>		<b>3,011</b>	<b>15,745</b>	<b>239,715</b>	<b>7.3%</b>	
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	138,347	52.2%		1,282	6,677	127,379	5.9%	
Non-Hispanic/Latino (c2)	122,381	46.2%		1,729	9,068	112,336	8.8%	
<b>Sub-total (Sum c1 + c2)</b>	<b>260,728</b>	<b>98.4%</b>		<b>3,011</b>	<b>15,745</b>	<b>239,715</b>	<b>7.3%</b>	
Unreported / Refused to Report Race and Ethnicity (h)	4,187	1.6%		72	309	4,652	7.6%	
<b>Total (i)</b>	<b>264,915</b>	<b>100.0%</b>	<b>178,033</b>	<b>100.0%</b>	<b>3,083</b>	<b>16,054</b>	<b>244,367</b>	<b>7.3%</b>

\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

\*\* Data reported for largest racial/ethnic group combinations only. Results for other racial/ethnic group combinations not shown due to the size of the population and the impact of small samples at the grantee level.

Date Requested:  
07/09/2010

**TABLE 7: HEALTH OUTCOMES AND DISPARITIES**  
**National Summary for 2009 : 1131 Grantees**

Universal

Data as of: 05/12/2010

<b>SECTION B: HYPERTENSION</b>		
<b>Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90</b>		
	<b>Total hypertensive patients</b>	<b>Estimated % Patients with Controlled Blood Pressure</b>
<b>By Race</b>		
Asian (a)	59,195	65.1%
Native Hawaiian (b1)	3,929	50.9%
Pacific Islander (b2)	8,845	49.6%
Black/ African American (c)	566,206	56.7%
Hispanic/Latino	7,227	43.8%
Non-Hispanic/Latino	558,979	56.8%
American Indian/ Alaska Native (d)	18,617	53.7%
White (e)	1,021,612	65.1%
Hispanic/Latino	197,714	66.0%
Non-Hispanic/Latino	823,898	64.5%
More than one race (f)	64,971	59.6%
Race Unreported/ Refused to Report (g)	262,801	64.5%
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>2,006,176</b>	
<b>By Hispanic/Latino Identity</b>		
Hispanic/Latino (c1)	488,931	66.0%
Non-Hispanic/Latino (c2)	1,517,245	62.0%
<b>Sub-total (Sum c1 + c2)</b>	<b>2,006,176</b>	
Unreported / Refused to Report Race and Ethnicity (h)	55,592	48.4%
<b>Total (i)</b>	<b>2,061,768</b>	<b>63.1%</b>

\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

\*\* Percents by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

\*\*\* Data reported for largest racial/ethnic group combinations only. Results for other racial/ethnic group combinations not shown due to the size of the population and the impact of small samples at the grantee level.

Date Requested:  
07/09/2010

## TABLE 7: HEALTH OUTCOMES AND DISPARITIES

## National Summary for 2009 : 1131 Grantees

Universal

Data as of: 05/12/2010

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c < or = 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	31,061	75.7%	42.5%
Native Hawaiian (b1)	2,621	53.3%	26.5%
Pacific Islander (b2)	8,276	49.4%	21.3%
Black/ African American (c)	256,191	67.4%	37.8%
Hispanic/Latino	4,854	47.7%	25.7%
Non-Hispanic/Latino	251,337	67.5%	37.9%
American Indian/ Alaska Native (d)	12,383	57.7%	32.4%
White (e)	542,148	72.5%	41.6%
Hispanic/Latino	159,425	66.7%	35.4%
Non-Hispanic/Latino	382,723	74.6%	44.1%
More than one race (f)	40,427	67.0%	31.6%
Race Unreported/ Refused to Report (g)	200,184	67.6%	37.4%
<b>Sub-total (Sum a+b1+b2+c+d+e+f+g)</b>	<b>1,093,291</b>		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	376,983	67.8%	36.3%
Non-Hispanic/Latino (c2)	716,308	71.9%	41.5%
<b>Sub-total (Sum c1 + c2)</b>	<b>1,093,291</b>		
Unreported / Refused to Report Race and Ethnicity (h)	29,511	61.3%	36.1%
<b>Total (i)</b>	<b>1,122,802</b>	<b>70.7%</b>	<b>39.8%</b>

\* %'s shown are rounded to the .1% level for table display purposes; calculations are made using %'s to 8 decimal places

\*\* Percents by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

\*\*\* Data reported for largest racial/ethnic group combinations only. Results for other racial/ethnic group combinations not shown due to the size of the population and the impact of small samples at the grantee level.

Date Requested:  
07/09/2010

**TABLE 8A: FINANCIAL COSTS**  
**National Summary for 2009 : 1131 Grantees**

Universal

Data as of: 05/12/2010

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	3,702,754,664	1,977,109,556	5,679,864,220
2. Lab and X-ray	316,388,395	150,382,126	466,770,521
3. Medical/Other Direct	699,244,360	320,689,223	1,019,933,583
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>4,718,387,419</b>	<b>2,448,180,905</b>	<b>7,166,568,324</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	858,365,525	419,511,914	1,277,877,439
6. Mental Health	333,654,294	161,274,823	494,929,117
7. Substance Abuse	64,351,426	30,639,694	94,991,120
8a. Pharmacy not including pharmaceuticals	228,150,052	134,944,192	363,094,244
8b. Pharmaceuticals	439,805,682		439,805,682
9. Other Professional	107,629,654	47,439,367	155,069,021
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>2,031,956,633</b>	<b>793,809,990</b>	<b>2,825,766,623</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	203,996,155		203,996,155
11b. Transportation	24,340,787		24,340,787
11c. Outreach	98,709,070		98,709,070
11d. Patient and Community Education	118,509,608		118,509,608
11e. Eligibility Assistance	79,639,933		79,639,933
11f. Interpretation Services	33,442,090		33,442,090
11g. Other Enabling Services	33,034,681		33,034,681
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>591,672,324</b>	<b>278,163,041</b>	<b>869,835,365</b>
12. Other Related Services	285,853,010	101,067,689	386,920,699
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>877,525,334</b>	<b>379,230,730</b>	<b>1,256,756,064</b>
<b>Overhead and Totals</b>			
14. Facility	824,781,943		
15. Administration	2,796,439,682		
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>3,621,221,625</b>		
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>11,249,091,011</b>		<b>11,249,091,011</b>
18. Value of Donated Facilities, Services and Supplies			363,217,033
19. <b>Grand Total including Donations (Sum lines 17-18)</b>			<b>11,612,308,044</b>

Percents may not equal 100% due to rounding

Date Requested: 07/09/2010

TABLE 8A: FINANCIAL COSTS

## National Summary for 2009 : 1131 Grantees

Universal

Data as of: 05/12/2010

Services	Direct Accrued Cost (a)		Cost (c) Includes Overhead**
	% of Category	% of Total	% of Total
<b>Financial Costs for Medical Care</b>			
1. Medical Staff	78.5%	32.9%	50.5%
2. Lab and X-ray	6.7%	2.8%	4.1%
3. Medical/Other Direct	14.8%	6.2%	9.1%
4. <b>Total Medical Care Services (Sum lines 1-3)</b>	<b>100.0%</b>	<b>41.9%</b>	<b>63.7%</b>
<b>Financial Costs for Other Clinical Services</b>			
5. Dental	42.2%	7.6%	11.4%
6. Mental Health	16.4%	3.0%	4.4%
7. Substance Abuse	3.2%	0.6%	0.8%
8a. Pharmacy not including pharmaceuticals	11.2%	2.0%	3.2%
8b. Pharmaceuticals	21.6%	3.9%	3.9%
9. Other Professional	5.3%	1.0%	1.4%
10. <b>Total Other Clinical Services (Sum lines 5-9)</b>	<b>100.0%</b>	<b>18.1%</b>	<b>25.1%</b>
<b>Financial Costs of Enabling and Other Program Related Services</b>			
11a. Case Management	23.2%	1.8%	1.8%
11b. Transportation	2.8%	0.2%	0.2%
11c. Outreach	11.2%	0.9%	0.9%
11d. Patient and Community Education	13.5%	1.1%	1.1%
11e. Eligibility Assistance	9.1%	0.7%	0.7%
11f. Interpretation Services	3.8%	0.3%	0.3%
11g. Other Enabling Services	3.8%	0.3%	0.3%
11. <b>Total Enabling Services Cost (Sum lines 11a-11g)</b>	<b>67.4%</b>	<b>5.3%</b>	<b>7.7%</b>
12. Other Related Services	32.6%	2.5%	3.4%
13. <b>Total Enabling and Other Services (Sum lines 11-12)</b>	<b>100.0%</b>	<b>7.8%</b>	<b>11.2%</b>
<b>Overhead and Totals</b>			
14. Facility	22.8%	7.3%	
15. Administration	77.2%	24.9%	
16. <b>Total Overhead (Sum lines 14-15)</b>	<b>100.0%</b>	<b>32.2%</b>	
17. <b>Total Accrued Costs (Sum lines 4+10+13+16)</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
18. Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			3.2%

Percents may not equal 100% due to rounding

Date Requested: 07/09/2010

\*\* Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## National Summary for 2009 : 1131 Grantees

Universal

Data as of: 05/12/2010

	Payor Category	Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	3,047,009,179	57.7%	26.3%	2,399,922,995	56.4%	35.3%	78.8%
2a.	Medicaid Managed Care (capitated)	911,589,740	17.3%	7.9%	831,757,023	19.6%	12.3%	91.2%
2b.	Medicaid Managed Care (fee-for-service)	1,325,796,850	25.1%	11.4%	1,022,746,258	24.0%	15.1%	77.1%
3.	<b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>5,284,395,769</b>	<b>100.0%</b>	<b>45.6%</b>	<b>4,254,426,276</b>	<b>100.0%</b>	<b>62.7%</b>	<b>80.5%</b>
4.	Medicare Non-Managed Care	910,945,166	89.3%	7.9%	606,424,180	90.0%	8.9%	66.6%
5a.	Medicare Managed Care (capitated)	29,745,440	2.9%	0.3%	25,950,998	3.8%	0.4%	87.2%
5b.	Medicare Managed Care (fee-for-service)	78,989,454	7.7%	0.7%	41,774,919	6.2%	0.6%	52.9%
6.	<b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>1,019,680,060</b>	<b>100.0%</b>	<b>8.8%</b>	<b>674,150,097</b>	<b>100.0%</b>	<b>9.9%</b>	<b>66.1%</b>
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	383,016,105	69.6%	3.3%	219,459,952	65.8%	3.2%	57.3%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	71,734,002	13.0%	0.6%	64,505,570	19.3%	1.0%	89.9%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	95,730,840	17.4%	0.8%	49,742,719	14.9%	0.7%	52.0%
9.	<b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>550,480,947</b>	<b>100.0%</b>	<b>4.8%</b>	<b>333,708,241</b>	<b>100.0%</b>	<b>4.9%</b>	<b>60.6%</b>
10.	Private Non-Managed Care	1,253,196,964	85.8%	10.8%	716,376,473	85.4%	10.6%	57.2%
11a.	Private Managed Care (Capitated)	67,072,045	4.6%	0.6%	50,535,833	6.0%	0.7%	75.3%
11b.	Private Managed Care (fee-for-service)	140,553,685	9.6%	1.2%	71,825,130	8.6%	1.1%	51.1%
12.	<b>Total Private (Sum lines 10+11a+11b)</b>	<b>1,460,822,694</b>	<b>100.0%</b>	<b>12.6%</b>	<b>838,737,436</b>	<b>100.0%</b>	<b>12.4%</b>	<b>57.4%</b>
13.	Self Pay	3,266,054,790	100.0%	28.2%	688,738,308	100.0%	10.1%	21.1%
14.	<b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>11,581,434,260</b>		<b>100.0%</b>	<b>6,789,760,358</b>		<b>100.0%</b>	<b>58.6%</b>

Percents may not equal 100% due to rounding

Date Requested: 07/09/2010

TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)

## National Summary for 2009 : 1131 Grantees

Universal

Data as of: 05/12/2010

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	157,610,450	81,073,179		5,432,887	233,250,742	7.7%	571,845,610	18.8%
2a. Medicaid Managed Care (capitated)	260,537,744	52,292,917	39,029,909	1,852,729	350,007,841	38.4%	80,652,694	8.8%
2b. Medicaid Managed Care (fee-for-service)	255,229,262	95,999,824	15,842,431	3,770,617	363,300,900	27.4%	231,260,518	17.4%
3. <b>Total Medicaid (Sum lines 1+2a+2b)</b>	<b>673,377,456</b>	<b>229,365,920</b>	<b>54,872,340</b>	<b>11,056,233</b>	<b>946,559,483</b>	<b>17.9%</b>	<b>883,758,822</b>	<b>16.7%</b>
4. Medicare Non-Managed Care	4,226,052	12,299,734		1,123,214	15,402,572	1.7%	245,026,667	26.9%
5a. Medicare Managed Care (capitated)	105,562	13,330	1,394,742	0	1,513,634	5.1%	3,570,132	12.0%
5b. Medicare Managed Care (fee-for-service)	653,515	650,886	324,918	12,270	1,617,049	2.0%	34,544,249	43.7%
6. <b>Total Medicare (Sum lines 4+5a+5b)</b>	<b>4,985,129</b>	<b>12,963,950</b>	<b>1,719,660</b>	<b>1,135,484</b>	<b>18,533,255</b>	<b>1.8%</b>	<b>283,141,048</b>	<b>27.8%</b>
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	244,507	279,210		17,771	505,946	0.1%	139,565,968	36.4%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	1,417,503	0	13,851,251	2,115	15,266,639	21.3%	6,396,598	8.9%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	90,146	36,408	290,560	82,694	334,420	0.3%	34,215,781	35.7%
9. <b>Total Other Public (Sum lines 7+8a+8b)</b>	<b>1,752,156</b>	<b>315,618</b>	<b>14,141,811</b>	<b>102,580</b>	<b>16,107,005</b>	<b>2.9%</b>	<b>180,178,347</b>	<b>32.7%</b>

Percents may not equal 100% due to rounding

Date Requested: 07/09/2010

**TABLE 9D: PATIENT RELATED REVENUE (Scope of Project Only)**

**National Summary for 2009 : 1131 Grantees**

**Universal**

Data as of: 05/12/2010

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10. Private Non-Managed Care				64,034	-64,034	0.0%	459,111,778	36.6%
11a. Private Managed Care (Capitated)			4,284,179	180	4,283,999	6.4%	16,394,034	24.4%
11b. Private Managed Care (fee-for-service)			1,148,208	3,133	1,145,075	0.8%	55,317,283	39.4%
12. <b>Total Private (Sum lines 10+11a+11b)</b>			<b>5,432,387</b>	<b>67,347</b>	<b>5,365,040</b>	<b>0.4%</b>	<b>530,823,095</b>	<b>36.3%</b>
13. Self Pay								
14. <b>Grand Total (Sum lines 3+6+9+12+13)</b>	<b>680,114,741</b>	<b>242,645,488</b>	<b>76,166,198</b>	<b>12,361,644</b>	<b>986,564,783</b>	<b>8.5%</b>	<b>1,877,901,312</b>	<b>16.2%</b>

  

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	2,128,110,764	317,285,242

Percents may not equal 100% due to rounding

Date Requested: 07/09/2010

## TABLE 9E: OTHER REVENUES

## National Summary for 2009 : 1131 Grantees

Universal

Data as of: 05/12/2010

Source	Amount (a)	% Group Total
<b>BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)</b>		
1a. Migrant Health Center	159,653,395	8.2%
1b. Community Health Center	1,581,981,626	81.5%
1c. Health Care for the Homeless	170,774,433	8.8%
1e. Public Housing Primary Care	23,550,838	1.2%
1g. <b>Total Health Center Cluster (Sum lines 1a through 1e)</b>	<b>1,935,960,292</b>	<b>99.8%</b>
1j. Capital Improvement Program Grants	4,215,395	0.2%
1. <b>Total BHPC Grants (Sum lines 1g+1h+1i+1j)</b>	<b>1,940,175,687</b>	<b>100.0%</b>
<b>Other Federal Grants</b>		
2. Ryan White Part C HIV Early Intervention	75,716,975	13.3%
3. Other Federal Grants	163,585,104	28.7%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	160,067,866	28.1%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	169,779,252	29.8%
5. <b>Total Other Federal Grants (Sum Lines 2-4a)</b>	<b>569,149,197</b>	<b>100.0%</b>
<b>Non-Federal Grants Or Contracts</b>		
6. State Government Grants and Contracts	580,656,351	31.8%
6a. State/Local Indigent Care Programs	406,012,957	22.2%
7. Local Government Grants and Contracts	397,464,755	21.8%
8. Foundation/Private Grants and Contracts	442,209,400	24.2%
9. <b>Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)</b>	<b>1,826,343,463</b>	<b>100.0%</b>
10. <b>Other Revenue (Non-patient related revenue not reported elsewhere)</b>	<b>333,365,156</b>	<b>100.0%</b>
11. <b>Grand Total Revenue (Sum lines 1+5+9+10)</b>	<b>4,669,033,503</b>	

Percents may not equal 100% due to rounding

Date Requested: 07/09/2010